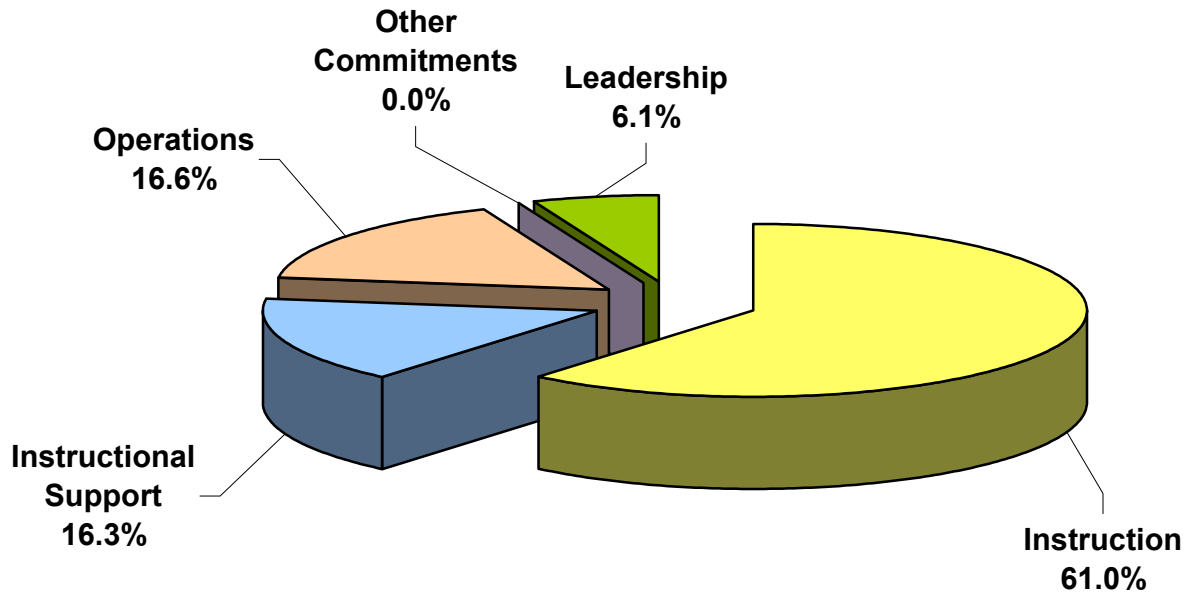
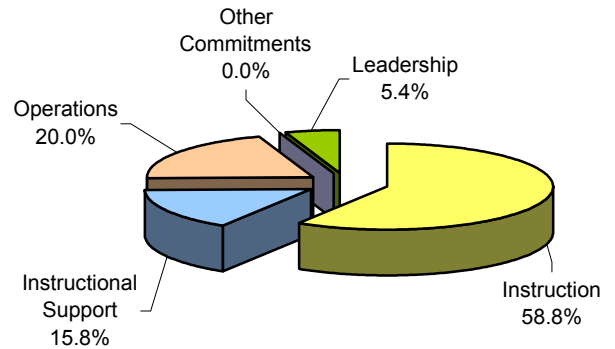


# Burrillville School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



| High School Enrollment (ADM):<br>835       | Amount       | \$ Per Pupil | %-To-Total<br>High Schools |
|--|--------------|--------------|----------------------------|
| Instruction                                | \$4,949,416  | \$5,927      | 61.0%                      |
| Instructional Support                      | \$1,322,652  | \$1,584      | 16.3%                      |
| Operations                                 | \$1,349,658  | \$1,616      | 16.6%                      |
| Other Commitments                          | \$0          | \$0          | 0.0%                       |
| Leadership                                 | \$495,186    | \$593        | 6.1%                       |
| Total High School Expenditures             | \$8,116,912  | \$9,721      | 100.0%                     |
| Total District & %-High School-To-District | \$27,155,830 | \$10,679     | 29.9%                      |